Academic Year: 2026/27	**Total funding allocated 2026-27:** £12,230.00 (Sports' Grant Transitional Funding) **Total funding carried forward from last year (2025-26):** £0 **Total funding available:** £12,230.00		**Approximation of 2026-2027 Expenditure:** £12,230.00
PE and Sport Premium Key Outcome Indicator	**School Focus/ planned <u>Impact</u> on pupils**	**Actions to Achieve**	**Approximation of Expenditure**
The engagement of <u>all</u> pupils in regular physical activity – kick-starting healthy active lifestyles. In line with the Chief Medical Officer's (CMO) recommendation of a minimum of 60 active minutes a day. (30 minutes in school every day).	To engage the least active population of pupils through clubs and activities. Delivered by sports ambassadors and lunchtime clubs. To engage the least active population of pupils through structured play tasks. Led by sports ambassadors.	Teachers to run clubs during lunchtimes. Sports Ambassadors to run structured playground Games.	*£0 (teachers volunteer their time to run clubs during lunchtimes weekly) *£0 (equipment bought last academic year and Sports Ambassadors trained by PE coordinator)

* Indicates where allocated funding is paid once but impacts more than one of the 'key Outcome Indicator'.

PE and Sport Premium Key Outcome Indicator	School Focus/ planned <u>Impact</u> on pupils	Actions to Achieve	Approximation of Expenditure
The profile of PE and sport being raised across the school as a tool for whole school improvement.	To increase the number of pupils who can swim 25m unaided by the end of KS2.	Organising additional swimming lessons and transport for pupils.	*£9,275.00
	Ensure high quality extra-curricular activities are delivered to pupils to increase out of hours sport participation and ensure high quality of teaching.	Staff leading sports clubs.	*£0
	Ensure pupils have appropriate equipment that is fit for purpose and aesthetically pleasing.	Equipment audit and perchance a range of sports equipment from Davis Sports incl. as needed.	£305.00
	To provide inspirational opportunities for pupils to become more engaged in sport and to set high aspirations.	Booking inspiration opportunities during Health and Fitness Month (Quidditch experience).	*£2,130.00
	Sports ambassadors to lead activities and inspire peers.	Train sports ambassadors and create a timetable of daily tasks.	*£0 (trained by PE coordinator and new badges purchased last academic year)
	Sports assemblies to celebrate inter-school (Level 2) competitions and ‘sportspeople of the year award’ to inspire school community.	Medal order and trophy engraving.	*£0 (medals left over from last academic year)

* Indicates where allocated funding is paid once but impacts more than one of the ‘key Outcome Indicator’.

PE and Sport Premium Key Outcome Indicator	**School Focus/ planned <u>Impact</u> on pupils**	**Actions to Achieve**	**Approximation of Expenditure**
Increased confidence, knowledge and skills of all staff in teaching PE and sport.	To ensure that staff has the appropriate skill set, knowledge and confidence to deliver a range of physical activities for both indoor and outdoor PE lessons.	Conduct staff questionnaire on confidence levels and book CPD courses / team-teaching / observations / training according to feedback. PE Hub Subscription	*£0.00 PE coordinator train internally therefore no additional cost. *£260.00
Broader experience of a range of sports and activities offered to all pupils.	To engage all children in an adventure activity. To participate in intra-school and inter-school competitions providing a range of sports and activities offered to all pupils.	Booking Quidditch experience (Health and Fitness Month). PE coordinator to enter into a range of inter-school competitions. PE coordinator to organise a range of intra-school competitions.	*£2,130.00 *£260.00 *£0.00

* Indicates where allocated funding is paid once but impacts more than one of the 'key Outcome Indicator'.

PE and Sport Premium Key Outcome Indicator	School Focus/ planned Impact on pupils	Actions to Achieve	Approximation of Expenditure
Increased participation in competitive sport.	To provide opportunities for children to compete in inter-school (Level 2) competitions.	Annual sports association levy. Additional cost of competitions. Transport to competitions. Monitor admin costs.	*£260.00
		Organise additional swimming lessons as this provides additional training and a wider range of pupils to choose from when selecting the swimming team for the district competition.	*£9,275.00
	To provide opportunities for children to compete in intra-school (Level 1) competitions.	Monitor Sports ambassadors leading competitive playground games.	*£0.00 (PE coordinator lead at no cost)
		Organise multiple whole school competitions throughout the year.	*£0.00 (PE coordinator lead at no cost)
	CPD for staff will allow them to ensure all PE units have inter-school competitive element (level 1).	Conduct staff questionnaire on confidence levels and book CPD courses/team teaching/observations according to feedback.	*£0.00 (PE coordinator train internally therefore no additional cost)
		PE Hub subscription	*£260.00
	To provide inspirational opportunities for children to become more engaged in sport (level 1 inter-competition) and to set high aspirations.	Booking Quidditch experience. (Health and Fitness Month).	*£2,130.00

* Indicates where allocated funding is paid once but impacts more than one of the 'key Outcome Indicator'.